

UTILITY RATES - EFFECTIVE MAY 1, 2024

(proposed \$1/month increase to refuse, .50 increase per/1000 gal to capital improvement)
 (includes 3% annual increase to water and sewer per 1000 gallon rates, .34 water & .40 sewer)

Current Rates thru 04/30/2024		New Rates effective 05/01/2024		Total Increase	
No Usage		No Usage			
Water	8.75	Water	8.75	Water	0.00
Sewer	8.35	Sewer	8.35	Sewer	0.00
Refuse	12.75	Refuse	13.75	Refuse	1.00
Bond 2019	9.00	Bond 2019	9.00	Bond 2019	0.00
Barscreen	0.90	Barscreen	0.90	Barscreen	0.00
Capital Improv	0.00	Capital Improv	0.00	Capital Improv	0.00
	39.75		40.75		1.00

1000 Gallons		1000 Gallons			
Water	11.30	Water	11.64	Water	0.34
Sewer	13.35	Sewer	13.75	Sewer	0.40
Refuse	12.75	Refuse	13.75	Refuse	1.00
Bond 2019	9.00	Bond 2019	9.00	Bond 2019	0.00
Barscreen	0.90	Barscreen	0.90	Barscreen	0.00
Capital Improv	0.50	Capital Improv	1.00	Capital Improv	0.50
	47.80		50.04		2.24

2000 Gallons		2000 Gallons			
Water	13.85	Water	14.53	Water	0.68
Sewer	18.35	Sewer	19.15	Sewer	0.80
Refuse	12.75	Refuse	13.75	Refuse	1.00
Bond 2019	9.00	Bond 2019	9.00	Bond 2019	0.00
Barscreen	0.90	Barscreen	0.90	Barscreen	0.00
Capital Improv	1.00	Capital Improv	2.00	Capital Improv	1.00
	55.85		59.33		3.48

3000 Gallons		3000 Gallons			
Water	16.40	Water	17.42	Water	1.02
Sewer	23.35	Sewer	24.55	Sewer	1.20
Refuse	12.75	Refuse	13.75	Refuse	1.00
Bond 2019	9.00	Bond 2019	9.00	Bond 2019	0.00
Barscreen	0.90	Barscreen	0.90	Barscreen	0.00
Capital Improv	1.50	Capital Improv	3.00	Capital Improv	1.50
	63.90		68.62		4.72

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Current Rates thru 04/30/2024		New Rates effective 05/01/2024		Total Increase	
4000 Gallons		4000 Gallons			
Water	18.95	Water	20.31	Water	1.36
Sewer	28.35	Sewer	29.95	Sewer	1.60
Refuse	12.75	Refuse	13.75	Refuse	1.00
Bond 2019	9.00	Bond 2019	9.00	Bond 2019	0.00
Barscreen	0.90	Barscreen	0.90	Barscreen	0.00
Capital Improv	2.00	Capital Improv	4.00	Capital Improv	2.00
	71.95		77.91		5.96

5000 Gallons		5000 Gallons			
Water	21.50	Water	23.20	Water	1.70
Sewer	33.35	Sewer	35.35	Sewer	2.00
Refuse	12.75	Refuse	13.75	Refuse	1.00
Bond 2019	9.00	Bond 2019	9.00	Bond 2019	0.00
Barscreen	0.90	Barscreen	0.90	Barscreen	0.00
Capital Improv	2.50	Capital Improv	5.00	Capital Improv	2.50
	80.00		87.20		7.20

6000 Gallons		6000 Gallons			
Water	24.05	Water	26.09	Water	2.04
Sewer	38.35	Sewer	40.75	Sewer	2.40
Refuse	12.75	Refuse	13.75	Refuse	1.00
Bond 2019	9.00	Bond 2019	9.00	Bond 2019	0.00
Barscreen	0.90	Barscreen	0.90	Barscreen	0.00
Capital Improv	3.00	Capital Improv	6.00	Capital Improv	3.00
	88.05		96.49		8.44

7000 Gallons		7000 Gallons			
Water	26.60	Water	28.98	Water	2.38
Sewer	43.35	Sewer	46.15	Sewer	2.80
Refuse	12.75	Refuse	13.75	Refuse	1.00
Bond 2019	9.00	Bond 2019	9.00	Bond 2019	0.00
Barscreen	0.90	Barscreen	0.90	Barscreen	0.00
Capital Improv	3.50	Capital Improv	7.00	Capital Improv	3.50
	96.10		105.78		9.68

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Current Rates thru 04/30/2024		New Rates effective 05/01/2024		Total Increase	
8000 Gallons		8000 Gallons			
Water	29.15	Water	31.87	Water	2.72
Sewer	48.35	Sewer	51.55	Sewer	3.20
Refuse	12.75	Refuse	13.75	Refuse	1.00
Bond 2019	9.00	Bond 2019	9.00	Bond 2019	0.00
Barscreen	0.90	Barscreen	0.90	Barscreen	0.00
Capital Improv	4.00	Capital Improv	8.00	Capital Improv	4.00
	104.15		115.07		10.92

9000 Gallons		9000 Gallons			
Water	31.70	Water	34.76	Water	3.06
Sewer	53.35	Sewer	56.95	Sewer	3.60
Refuse	12.75	Refuse	13.75	Refuse	1.00
Bond 2019	9.00	Bond 2019	9.00	Bond 2019	0.00
Barscreen	0.90	Barscreen	0.90	Barscreen	0.00
Capital Improv	4.50	Capital Improv	9.00	Capital Improv	4.50
	112.20		124.36		12.16

10,000 Gallons		10,000 Gallons			
Water	34.25	Water	37.65	Water	3.40
Sewer	58.35	Sewer	62.35	Sewer	4.00
Refuse	12.75	Refuse	13.75	Refuse	1.00
Bond 2019	9.00	Bond 2019	9.00	Bond 2019	0.00
Barscreen	0.90	Barscreen	0.90	Barscreen	0.00
Capital Improv	5.00	Capital Improv	10.00	Capital Improv	5.00
	120.25		133.65		13.40

11,000 Gallons		11,000 Gallons			
Water	36.80	Water	40.54	Water	3.74
Sewer	63.35	Sewer	67.75	Sewer	4.40
Refuse	12.75	Refuse	13.75	Refuse	1.00
Bond 2019	9.00	Bond 2019	9.00	Bond 2019	0.00
Barscreen	0.90	Barscreen	0.90	Barscreen	0.00
Capital Improv	5.50	Capital Improv	11.00	Capital Improv	5.50
	128.30		142.94		14.64

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Current Rates thru 04/30/2024		New Rates effective 05/01/2024		Total Increase	
12,000 Gallons		12,000 Gallons			
Water	39.35	Water	43.43	Water	4.08
Sewer	68.35	Sewer	73.15	Sewer	4.80
Refuse	12.75	Refuse	13.75	Refuse	1.00
Bond 2019	9.00	Bond 2019	9.00	Bond 2019	0.00
Barscreen	0.90	Barscreen	0.90	Barscreen	0.00
Capital Improv	6.00	Capital Improv	12.00	Capital Improv	6.00
	136.35		152.23		15.88

13,000 Gallons		13,000 Gallons			
Water	41.90	Water	46.32	Water	4.42
Sewer	73.35	Sewer	78.55	Sewer	5.20
Refuse	12.75	Refuse	13.75	Refuse	1.00
Bond 2019	9.00	Bond 2019	9.00	Bond 2019	0.00
Barscreen	0.90	Barscreen	0.90	Barscreen	0.00
Capital Improv	6.50	Capital Improv	13.00	Capital Improv	6.50
	144.40		161.52		17.12

14,000 Gallons		14,000 Gallons			
Water	44.45	Water	49.21	Water	4.76
Sewer	78.35	Sewer	83.95	Sewer	5.60
Refuse	12.75	Refuse	13.75	Refuse	1.00
Bond 2019	9.00	Bond 2019	9.00	Bond 2019	0.00
Barscreen	0.90	Barscreen	0.90	Barscreen	0.00
Capital Improv	7.00	Capital Improv	14.00	Capital Improv	7.00
	152.45		170.81		18.36

15,000 Gallons		15,000 Gallons			
Water	47.00	Water	52.10	Water	5.10
Sewer	83.35	Sewer	89.35	Sewer	6.00
Refuse	12.75	Refuse	13.75	Refuse	1.00
Bond 2019	9.00	Bond 2019	9.00	Bond 2019	0.00
Barscreen	0.90	Barscreen	0.90	Barscreen	0.00
Capital Improv	7.50	Capital Improv	15.00	Capital Improv	7.50
	160.50		180.10		19.60